INFORMATION SERVICES

POLICY DESCRIPTION FORM

Department/Group: __Information Services/Admin/Exec__ **Budget Code:** __AAA ETD__
Title: __Restore 1.0 Funded Position for Emerging Technology__

PRIORITY: Rank <u>1</u> of <u>1</u>   **FUNDING:** Full Year ☒ Other ☐ _____ Months
ITEM STATUS: Restoration ☒   Program Change ☐   Workload ☐
OPERATIONAL AND/OR FISCAL IMPACT: **Clearly explain the impact on services (attach additional pages if required)**

Restore 1.0 funded Programmer Analyst III position. This funded position has been held vacant as part of the hiring freeze. ISD's staffing plan included filling this position during the first quarter of 2003-04. Restoring this position will not impact local cost or Board approved targets. Programmer Analyst Position 04647 will enable the county to initiate a number of important security projects to protect data and computer systems assets from unauthorized access and attacks. We need to implement a countywide Intrusion Detection System that is more sophisticated to reduce the risk of an intruder gaining access to our network. Another important project for this position is assisting departments in developing and implementing security and privacy plans for their departmental data.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	$ 80,996	$ 80,996

CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Programmer Analyst III	80,996

	2003-04	2004-05
Services & Supplies		
Other (specify) _____		
Equipment		

FIXED ASSETS

Item	Amount

	2003-04	2004-05
Reimbursements (specify) _____		
Total:	$ 80,996	$ 80,996

REVENUE (specify source)

	2003-04	2004-05
Total:	$ 0	$ 0
LOCAL COST	$ 80,996	$ 80,996